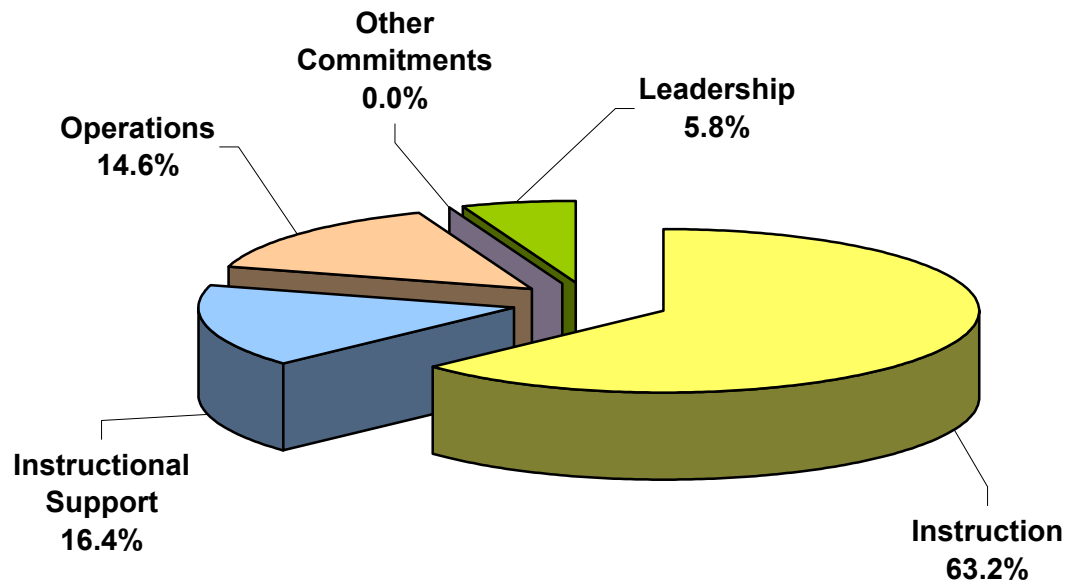
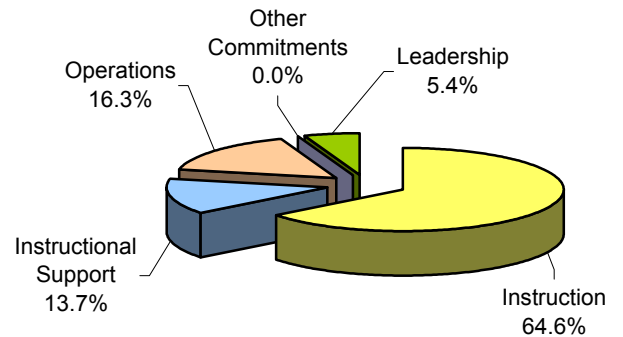


Chariho School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



High School Enrollment (ADM): 1,170	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,619,772	\$5,658	63.2%
Instructional Support	\$1,713,704	\$1,465	16.4%
Operations	\$1,534,965	\$1,312	14.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$611,867	\$523	5.8%
Total High Schools	\$10,480,307	\$8,958	100.0%
Total District & %-High Schools-To-District	\$37,109,532	\$9,732	28.2%